

Providence School Department
2003-2004 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 337,851,066
Total District Enrollment*:	26,690
Total District Per Pupil:	\$ 12,658
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 323,974,002
In-District Enrollment:	26,316
In-District Per Pupil:	\$ 12,311
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 303,834,117
In-District Enrollment:	26,316
Adj. District Per Pupil:	\$ 11,546
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 337,851,066	\$ 137,282,279	\$ 67,683,804	\$ 71,212,145	\$ 0	\$ 545,523	\$ 61,127,314
% of Total Expenditures:	100.00%	40.63%	20.03%	21.08%	0.00%	0.16%	18.09%
Enrollment:	26690	13,355	5,887	7,071	0	3	374
% of Total Enrollment:	100.00%	50.04%	22.06%	26.49%		0.01%	1.40%
Instruction							
Expenditures:	\$ 181,857,420	89,705,697	43,286,382	48,860,879	0	4,462	0
% of Total Expenditures:	53.83%	26.55%	12.81%	14.46%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 50,828,164	15,772,648	8,999,510	7,806,695	0	534,090	17,715,219
% of Total Expenditures:	15.04%	4.67%	2.66%	2.31%	0.00%	0.16%	5.24%
Operations							
Expenditures:	\$ 52,903,031	25,427,819	11,511,912	8,334,635	0	6,180	7,622,484
% of Total Expenditures:	15.66%	7.53%	3.41%	2.47%	0.00%	0.00%	2.26%
Other Commitments							
Expenditures:	\$ 34,016,948	0	0	0	0	0	34,016,948
% of Total Expenditures:	10.07%	0.00%	0.00%	0.00%	0.00%	0.00%	10.07%
Leadership							
Expenditures:	\$ 18,245,503	6,376,114	3,886,000	6,209,935	0	791	1,772,663
% of Total Expenditures:	5.40%	1.89%	1.15%	1.84%	0.00%	0.00%	0.52%